

CERTIFICATE

Twp 11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:

Attest: July 17, 2012
Ruthmary Muir
County Clerk Deputy

Special Road Election held _____ for Mills for _____ years.
First levy in _____.

2013

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Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>143,500</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>143,500</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>178,337</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,069,052</u>	
5b. Personal Property 2011	- <u>755,934</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>313,118</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>5,325</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>496,780</u>	
8. Total Estimated Valuation July 1, 2012	<u>21,170,828</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>20,674,048</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02403</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3,448</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>146,948</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>146,948</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	143,500	15,980	340	640
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	143,500	15,980	340	640

County Treasurer's Motor Vehicle Estimate	15,980	
County Treasurer's Recreational Vehicle Estimate	340	
County Treasurer's 16/20M Vehicle Estimate		640
Motor Vehicle Factor	0.11136	
Recreational Vehicle Factor	0.00237	
16/20M Vehicle Factor		0.00446

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Rooks County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	442,881	340,975	173,012
Receipts:			xxxxxxxxxxxxxxxx
Ad Valorem Tax	134,916	143,500	
Delinquent Tax	2,838		
Motor Vehicle Tax	17,418	15,816	15,980
Recreational Vehicle Tax	403	310	340
16/20 M Vehicle Tax	540	735	640
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Escaped	1		
Excise	11		11
CFAP	1,287		
Grants	1,235		
Insurance Claimed	3,244		
Utility Hookup	60		
Money Market to Checking	6,020		
Interest on Idle Funds	5,078		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	173,051	160,361	16,971
Resources Available:	615,932	501,336	189,983
Expenditures:			
Officers Pay	7,120	10,000	10,000
Salaries & Wages	5,888	20,000	10,000
Employee Benefits		20,000	10,000
Fire Contract	8,250	30,000	10,000
Spillway Project	174,526	30,000	100,000
Maintenance		30,000	16,472
Insurance	5,243	30,000	13,185
Lake	40,592	30,000	30,000
Supplies	450	105,636	110,000
Building Repairs	26,022	15,000	20,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate	6,866	7,688	7,274
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	274,957	328,324	336,931
Unencumbered Cash Balance Dec 31	340,975	173,012	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	440,364	328,324	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			336,931
Tax Required			146,948
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			146,948

NOTICE OF BUDGET HEARING

The governing body of

Twp 11

Rooks County

will meet on at at Plainville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neil Fischer's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	274,957	7.410	328,324	7.486	336,931	146,948	6.941
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	274,957	7.410	328,324	7.486	336,931	146,948	6.941
Less: Transfers	0		0		0		
Net Expenditure	274,957		328,324		336,931		
Total Tax Levied	140,000		143,500		xxxxxxxxxxxxxxx		
Total Assessed Valuation	18,894,129		19,169,834		21,170,828		
Township Assessed Valuation Only					13,498,100		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Neil Fischer
Clerk

2013

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	146,948	6.941	7,274
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	146,948	6.941	7,274

2012 July 1 Valuation: 21,170,828

Valuation Factor: 21,170.828

Neighborhood Revitalization Subj to Rebate: 1,048,037

Neighborhood Revitalization factor: 1,048.037

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 26 day of July, 20 12, with subsequent publications being made on the following dates:

_____, 20 _____, 20
_____, 20 _____, 20
_____, 20 _____, 20

Signed: Jack Krier

Subscribed and sworn to before me this 26

day of July, 20 12.

A JEANINE HEIER Jeanine Heier
Notary Public - State of Kansas Notary Public's Signature
My Appt. Expires 3-25-13
My commission expires: _____

Publication Fee \$ 45.00
Affidavit, Notary's Fee \$.50
Additional copies @ \$ _____
Total Publication Fee \$ 45.50

(First published in the Plainville Times Thursday, July 26, 2012)

NOTICE OF BUDGET HEARING

The governing body of #11 Township, Rooks County will meet on the 11th day of August, 2012, 9:00 a.m. at the TWP Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Neil Fischer's Residence and will be available at this hearing.

Budget Summary

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax
General	274,957	7.41	328,324	7.486	336,931	146,948
Totals	274,957	7.41	328,324	7.486	336,931	146,948
Net Expenditure	274,957		328,324		336,931	
Total Tax Levied	140,000		143,500		xxxxxxx	
Assessed Valuation	18,694,128		18,168,834		21,170,828	
Township Assessed Valuation Only					13,486,100	
Outstanding Indebtedness:						
Jan. 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease per Princ.	0		0		0	
Total	0		0		0	

*Tax Rates are expressed in mills.

Neil Fischer
Township Officer